



COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

OFFICE OF THE
SECRETARY OF THE
DEFENSE

2005 APR 15 AM 8:07

INFO MEMO

April 14, 2005 4:00 PM

FOR: SECRETARY OF DEFENSE
DEPUTY SECRETARY OF DEFENSE

FROM: Tina W. Jonas 

SUBJECT: FY05 Supplemental Appropriations — Senate Floor Action

- The Senate began consideration of the FY 2005 Supplemental Appropriations Bill on Monday, April 11*. My staff is following floor action and assisting defense subcommittee staff on amendments of interest to the Department.
- The Senate has considered a number of Defense-related amendments, but has adopted only four as of midday Thursday. They are as follows:
 - Extends from 180 to 365 days the continuation of Basic Allowance for Housing for dependents of military personnel who die while on active duty. (Kerry D-MA)
 - Increases the military death gratuity from \$12,000 to \$100,000, effective for any member of the Armed Forces on active duty after October 7, 2001. (Creating an unfunded bill of approximately \$300 million.) (Kerry D-MA)
 - Requires the employing agency to cover any pay differential for federal employees who take leave without pay to serve in the Guard or Reserve. (Durbin D-IL)
 - Restores funding for the National Intelligence Director (NID) to the requested level of \$250.3 million. (Stevens R-AK)
- The Senate leadership is hopeful that floor action will be completed by the end of the week, but debate could continue into next week. Complicating the conclusion of floor action are a number of immigration amendments now pending on the bill.
- The attached memos were provided to you earlier and summarize in greater detail the highlights of the House and Senate committee markups.

Attachments

Prepared By: Robert J. Shue, 703-697-9171



OSD 07136-05



COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON DC 20301-1100



INFO MEMO

April 7, 2005 5:45 PM

FOR: SECRETARY OF DEFENSE
DEPUTY SECRETARY OF DEFENSE

FROM: Tina W. Jones 

SUBJECT: **FY05** Supplemental Appropriations Request - Senate Action

- Yesterday, the Senate Appropriations Committee marked up a supplemental appropriations bill that provides \$74.5B for DoD, \$0.4B less than requested. In total, the bill recommends \$80.4B, about \$1.6B less than requested.
- **Procurement:** Senate bill provides \$15.9B, or \$0.3B less than our request.
- **Restructure Ground Forces:** Senate bill, like the House, fully funds our request for Army modularity (\$5B) and Marine Corps restructuring (\$0.3B).
- **Train and equip funds:** Senate bill provides \$6.4B for the Iraq and Afghanistan Security Forces, or \$0.6B less than the request (House bill provides \$7.0B request)
 - Both bills add a requirement to obtain “the concurrence of the Secretary of State.”
- **Commander’s Emergency Response Program (CERP):** Senate bill, like the House, provides our requested \$354M increase in CERP authority and funding.
- **Military construction:** Senate bill provides \$1.1B, or \$0.3B less than our request, denying or reducing funding for five CENTCOM projects (House bill cuts \$0.1B).
- **Death benefits:** Senate bill provides our requested increase in the military death gratuity and Servicemember’s Group Life Insurance, but expands benefits to a broader, but specifically defined group (including deaths while training or engaged in hazardous service).
 - Senate bill’s coverage is more limited than the House version (all deaths) and, unlike the House, funds the expanded benefit.
- **DD(X) Competition:** Senate bill prohibits implementing a competitive acquisition strategy.
- Senate floor action is expected to occur next week.



Prepared By: Robert J. Shue, 703-697-9171



OSD 06687-05



COMPTROLLER

UNDER SECRETARY OF DEFENSE
1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

INFO MEMO

March 9, 2005 10:15 PM

FOR SECRETARY OF DEFENSE
DEPUTY SECRETARY OF DEFENSE

FROM: Tina W. Jonas 

SUBJECT: **FY 2005** Supplemental Appropriations – House Action

- o Last **night**, the House Appropriations Committee (HAC) marked up a supplemental appropriations bill that provides **\$76.8B** for DoD, about **\$1.9B** more than requested. In total, the bill recommends **\$81.8B**, about **\$0.6B** less than requested.
- The HAC bill provides **funds** and authority for DoD's **most** critical priorities:
 - **Cost of the war:** bill provides **\$46.0B** for the incremental cost of operations, or **\$0.3B** less than our request;
 - **Procurement:** bill provides **\$18.3B** for procurement, or **\$2.2B** more than our **\$16.1B** request
 - **funds** added primarily for **Army (\$1.6B)** and Marine Corps (**\$0.6B**) armored vehicles (including up-armored HMMWVs and add-on armor kits), night vision equipment, radios, and weapons;
 - o **Restructure ground forces:** bill fully **funds our** request for **Army** modularity (**\$5.0B**) and Marine Corps restructuring (**\$0.3B**);
 - o **Train and equip funds:** bill **fully** funds our request for the Iraq Security Forces Fund (**\$5.7B**) and the Afghanistan Security Forces Fund (**\$1.3B**)
 - bill makes the funds available through FY **2006** (we asked that funds be available until expended, or 'no year money'), and **adds** a requirement to obtain "the concurrence of the Secretary of State;"
 - bill provides authority to use **\$99M** in the Iraq Security Forces Fund to establish a regional training center in Jordan, a priority for General Abizaid;
 - **Commander's Emergency Response Program (CERP):** bill provides our requested **\$354M** increase in CERP authority and funding;
 - **Military construction:** bill provides **\$1.3B**, or **\$0.1B** less than our request
 - all but one CENTCOM construction project and two Marine Corps restructuring projects were funded; and



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- **Tsunami disaster response:** bill fully **funds our** request for **\$227M** for the cost of DoD's response to the Indian Ocean tsunami.
- There **are** a handful of issues that we will need to work with the Senate and in Conference:
 - **Death benefits:** bill provides our requested increase in the military death gratuity and Servicemember's Group Life Insurance (SGLI), but extends the enhanced benefits **to all** deaths, not just combat deaths **as** we had proposed
 - the additional cost of payments for all deaths retroactive to October 7, 2001 is not funded in the HAC bill; we will work **with** David Chu and the Committees;
 - **Coalition support:** bill provides **\$1.2B** in authority and **funding**, or **\$0.2B** less than our request; **this** will not impact **FY 2005** payments to coalition partners, and the impact on **FY 2006** payments is manageable;
 - **Lift and sustain:** bill provides **\$300M** in funding, or **\$327M** less than our request (we already have the necessary authority); if **this** reduction holds, we would solve **this** problem in budget execution;
 - **Afghanistan counternarcotics:** bill fully **funds** our request for **\$257M** in funding, but not all of our requested authority to support counternarcotics efforts in **Afghanistan, Pakistan** and nearby countries;
 - **Emergency and extraordinary expense (EEE) authority:** bill provides **\$8M** of **our** **\$25M** request for additional EEE authority (we currently have **\$32M**);
 - **Weapons buyback:** bill did not provide our request for explicit authority to use **O&M** funds to purchase and dispose of weapons to protect **U.S.** forces.
- **Next steps.** The bill is expected be on the House floor **next** week, to complete House action before the **two** week Congressional recess. Senate markup is not likely until after the **recess**, or the week of April 4*.

Prepared By: Robert J. Henke, PDUSD(C), 703-697-6142

copy to:
 ASD(LA)
 USD(P)
 PDUSD(P)
 USD(P&R)
 PDUSD(P&R)

